

| Spending Category | What is included in this category | % of general fund spent in Everett | Avg % spent by similarly sized districts | What this says about Everett Public Schools spending |
|--|--|------------------------------------|--|---|
| Total teaching (includes teaching support) | Teachers, paraeducators, supplies, coaches, activity advisors, librarians, counseling, student security, recess supervision, psychologists, speech, and health services | 73.2% | 66.1% | Everett Public Schools spends more on teaching and teaching support than 18 of the state's 20 school districts of comparable size |
| Teaching support | Librarians, counseling, student security, recess supervision, psychologists, speech and health services | 14.1% | 8.7% | Everett spends more on teaching support than 13 of the state's 20 comparably sized school districts |
| Special education | Staffing including teachers, para educators, psychologists, nurses, speech and language pathologists, occupational and physical therapists, administrative staff, services, equipment, and materials | 13.5% | 10.2% | Everett spends more on special education than 12 of the state's 20 comparably sized school districts |
| Total administration | School and district administrators, technical and clerical staff, their supplies and materials | 11.7% | 14.5% | Everett spends less on total administration than 12 of the 20 comparably sized districts |
| District-wide support | School board, superintendent, human resources, finance, information systems, communications, maintenance | 11.2% | 18.1% | Everett spends less on district-wide support than 18 of the 20 comparably sized districts |
| Maintenance and operations | Maintenance of schools and other district facilities and grounds, custodians, utilities and school security | 6.1% | 8.9% | Everett spends less in this category than all other comparably sized districts |